

09-303 Louisiana Developmental Disabilities Council

Agency Description

The Developmental Disabilities Council (DDC) has only one program, Developmental Disabilities Council. Therefore, the mission and goals of the Disabilities Council are the same.

The mission of the Louisiana Developmental Disabilities Council is to assure that all persons with developmental disabilities receive the services, assistance and other opportunities necessary to enable such persons to achieve their maximum potential through increased independence, productivity and integration into the community. This includes enhancing the role of the family in assisting individuals with developmental disabilities in reaching their full potential.

The goal of the Developmental Disabilities Council Program is to effectively implement the Developmental Disabilities Assistance and Bill of Rights Act of 2000 in Louisiana.

The Council provides advocacy for a broad range of community based support and service options for people with developmental disabilities and their families, conducts or supports programs, projects, and activities that build individual capacity for self advocacy in individuals with disabilities and their families, and provides information, advocacy, and support to reform the service delivery system for individuals with developmental disabilities and their families in Louisiana. The Council operates the Disability Information and Access Line (DIAL) to serve as a central resource for information and referral relating to disability, disability related issues, services and supports available to individuals with disabilities and their families, and navigating through the service system in Louisiana.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$206,500	\$456,500	\$456,500	\$456,500	\$456,500	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	76,000	76,000	76,000	76,000	76,000	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,412,533	1,460,934	1,554,267	1,615,923	1,599,095	44,828
TOTAL MEANS OF FINANCING	\$1,695,033	\$1,993,434	\$2,086,767	\$2,148,423	\$2,131,595	\$44,828
EXPENDITURES & REQUEST:						
Developmental Disabilities Council	\$1,695,033	\$1,993,434	\$2,086,767	\$2,148,423	\$2,131,595	\$44,828
TOTAL EXPENDITURES AND REQUEST	\$1,695,033	\$1,993,434	\$2,086,767	\$2,148,423	\$2,131,595	\$44,828
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	8	8	8	9	9	1
Unclassified	2	2	2	2	2	0
TOTAL	10	10	10	11	11	1